





State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

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Program Goals	Per Pupil Teacher Ratios (# : #)
hiring additional staff	
To address the academic impact of lost instructional time, the District used funds to implement evidence-based strategies to meet students' social, emotional, mental health, and academic needs. The district concentrated on addressing students who presented learning weakness due to the impacts of the COVID-19 pandemic on students, including the impact of interrupted instruction and learning loss by hiring additional staff	18:1:1
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4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
To address the academic impact of lost instructional time, the District used funds to implement evidence-based strategies to meet students' social, emotional, mental health, and academic needs. The district concentrated on addressing students who presented learning weakness due to the impacts of the COVID-19 pandemic on students, including the impact of interrupted instruction and learning loss by hiring additional staff	257930

American Rescue Plan (ARP) Spending Plan Reporting

5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	0	0	0
Maximizing in-person instruction time.	0	0	0
Operating schools and meeting the needs of students.	137,403	120,527	0
Purchasing educational technology.	0	0	0
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	0	0	0
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	0	117,400	0
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	0	0	0
Supporting early childhood education.	0	0	0

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**6. If 'Other' is indicated in the table above, please describe.**

To support ventilation work in each school building.