

State Budget Reporting and Foundation Aid Survey - Budget Reporting

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Background/Instructions

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portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final review if a required question remains unresolved.

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEA) or

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Use of Foundation Aid Increase

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**Use of Foundation Aid Increase**

1. Please describe how the district plans to utilize funds provided by the foundation aid increase in the following priority areas. If these funds will not be used for one of the priority areas listed below, please respond with "N/A."

	Key Goals, Metrics, or Ratios (250 words or less)	Community Feedback Reflected (250 words or less)	New Foundation Aid Funds to Support Initiative (\$)
Increasing graduation rates and eliminating the achievement gap	N/A	N/A	0
Reducing class sizes	N/A	N/A	0
Providing supports for students who are not meeting, or at risk of not meeting, state learning standards in core academic subject areas	To provide an additional 1.0 Rtl Teacher to address of changes in student needs as well as modifications of programs in our schools	N/A	115725
Addressing student social-emotional health	N/A	N/A	0
Providing adequate resources to English language learners, students with disabilities, and students experiencing homelessness	To address the growing population of ENL students (1.4 ENL Teacher), changes in student needs (3.0 Special		

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ARP Spending Plan Reporting

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**American Rescue Plan (ARP) Spending Plan Reporting**

**1. Have you made changes to your approved ARP - ESSER application?**

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

**2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.**

This document was posted to the District website on June 24, 2022. The original plan is available for viewing and comment on the district website with a dedicated email address (ARPublicinput@klschools.org) for public comment purposes. The Public is welcomed to participate in conversations at board meetings when the item is on the agenda or at any public meeting. Any changes to the plan will be posted on the school website.

**3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.**

Program Goals	Per Pupil Teacher Ratios (# : #)
Addressing the academic impact of lost instructional time among an district's students via additional classroom academic supports and tutoring.	varies by grade span and student needs
Provide instructional materials that will enhance student engagement and ensure access to high-quality	

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ARP Spending Plan Reporting

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	0	0	0
Supporting early childhood education.	0	0	0
Other (please describe below)	0	0	0
<b>Totals:</b>	<b>19,585</b>	<b>300,000</b>	<b>309,400</b>

6. If 'Other' is indicated in the table above, please describe.

(No Response)