

**State Budget Reporting Survey - Budget Reporting**

Background/Instructions

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**Background and Instructions**

*Background*

State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

There has been positive input regarding the the interest in Summer School Programs and some of the Afterschool programs. We have received positive feedback regarding the addition of additional Dean of Students and a additional elementary Principal. We have received positive feedback and recommendations on the Family and Consumer Science position at the Middle School.

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
Over all attendance, positivity ,engagement including discipline has been the goal for administrators. We believe this is being accomplished based on mutiple criteria. Much of our ARPA investment will occur in 22-23 and 23-24	18:1

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs	

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
	0	25,000	35,000
Other (please describe below)	0	0	0
<b>Totals:</b>	<b>150,000</b>	<b>2,295,000</b>	<b>5,436,160</b>

6. **If 'Other' is indicated in the table above, please describe.**

(No Response)