

State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting**1. Have you made changes to your approved ARP - ESSER application?**

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

1a. Please provide a summary of those changes and the need informing those changes.

Recruitment challenges have affected our ability to spend money on positions as originally planned for and budgeted, and so we shifted our allocation of position funding forward. We shifted from our original plan of spending money in all three years 21-22, 22-23, and 23-24 to just 22-23 and 23-24. We are engaging in discussions about how to utilize funding on eligible expenses in 22-23 and 23-24 with senior leadership and stakeholders.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

The LEA engaged with stakeholders to invite comments and feedback. An analysis of feedback received resulted in three main takeaways. Commenters, in particular parents of the LEA's students, communicated excitement about the new positions the LEA will create as a means to provide students with additional support as they navigate the effects that the COVID-19 pandemic has had on their school experience. While the LEA received positive feedback about the full range of support that these positions will provide, there was notable positive feedback about the additionalon

